

GHSA 2016-17 Budget		
Revenue	2016-17	
Books & Publications	\$5,000.00	
Invitational/Regional Tourneys	\$135,000.00	
Preferred Vendor Sales	\$250,000.00	
State Tourneys & Playoffs	\$2,600,000.00	
Dues	\$108,600.00	
Insurance Fees (Members)	\$200,600.00	
Community Coach Registration	\$450,000.00	
Trophies & Awards	\$10,000.00	
Fines	\$200,000.00	
Interest Income/Fund Transfers	\$500.00	
Miscellaneous Income	\$2,000.00	
Rules Books	\$25,000.00	
Officiating Department	\$370,000.00	
Corporate Partnerships	\$600,000.00	
Media Partnerships	\$130,000.00	
Total Revenue	\$5,086,700.00	
Expenses		
Payroll Taxes	\$138,000.00	
Printing	\$5,000.00	
Professional Fees	\$82,000.00	
Retirement Expense	\$105,000.00	
Salaries & Wages	\$915,000.00	
State Tourneys/Playoffs	\$1,650,000.00	
State Meets (Activities)	\$35,000.00	
Clinics & Exams	\$15,000.00	
Evaluations	\$15,000.00	
Insurance Expense	\$1,080,000.00	
Occupancy Expense	\$45,000.00	
Travel Expense/Meetings	\$125,000.00	
Outside Services	\$160,000.00	
Office Supplies/Equipment	\$20,000.00	
Postal/Parcel Delivery	\$35,000.00	
Telephone	\$17,000.00	
Service Contracts	\$25,000.00	
Community Coach Program	\$135,200.00	
Trophies & Medals	\$95,000.00	
Dues & Subscriptions	\$3,000.00	
Flowers & Honoraria	\$3,000.00	
Marketing Expenses	\$45,000.00	
Licensing Services	\$80,000.00	
Disability Sports	\$75,000.00	
Miscellaneous Expenses	\$500.00	
Officiating Department	\$100,000.00	
NFHS Books/Publications	\$75,000.00	
Sports Medicine	\$8,000.00	
Total Expenses	\$5,086,700.00	