

GEORGIA HIGH SCHOOL ASSOCIATION

MINUTES

STATE EXECUTIVE COMMITTEE April 15, 2013

The semiannual meeting of the State Executive Committee of the Georgia High School Association was called to order at 9:00 a.m. on April 15, 2013, at the Macon Marriott City Center, Macon, Georgia, by Dr. Gary Holmes, President.

The invocation was given by Dr. Ralph Swearngin, Executive Director.

Roll call by Steve Figueroa, Media Director, showed the following:

Monday : Present - 55 Absent - 3: Phil McCrary, Steve Nobles, Tony Arasi

Kevin Giddens	Earl Etheridge	David Brooks	Joe Lancaster	Alan Ingram	Lisa Williams
Kirk Hoffman	Mike Davis	Jasper Jewell	Todd Mobley	Jesse Crews	Dexter Wood
Evan Horton	Don Breedlove	Craig Parrott	Kevin Hill	Britt Ingle	Pat Blenke
Donnie Griggers	Don Corr	Tracy Sanford	Marvin Fields	Glenn Tidwell	Bill Truby
Christian Suttle	Tommy Stringer	J. T. Pollock	Benjy Rogers	Scott Queen	Rudy Hampton
Milo Mathis	Wayne Tootle	Carror Wright	Greg Oglesby	Bob Stinchcomb	Terry Rogers
Gary Long	Jim Finch	J.B. Arnold	Rusty Hudson	Larry Campbell	Lucia Norwood
Dave Hunter	Eddie Payne	Jeff Beggs	Glenn White	Donnie Drew	Gary Holmes
Kevin Dowling	Carter Wilson	Bruce Potts	Jim Hughes	Maria Bradley	Walter Wade
Michelle Masters					

APPOINTMENTS

Motion was made by Jesse Crews, seconded by Wayne Tootle, and unanimously approved to go into Executive Session to hear student eligibility appeals.

North Cobb High School - David Stephenson, Magnet Coordinator, presented the appeal for student Erik Muthoka Nzuki, requesting a waiver of the eight-semester rule.

Motion by Dave Hunter, second by Tommy Stringer, to deny the appeal.

MOTION PASSED (unanimously)

Motion was made by Earl Etheridge, seconded by Jesse Crews, and unanimously approved to come out of Executive Session.

(NOTE: Presentations were made in Executive Session; all votes were taken while not in Executive Session. For clarity, outcome of vote is given after each statement of presentation.)

Alan Sharp, the GHSA Marketing Director, gave an update on the new GHSA web site, the renewal of a number of sponsors and the new Play-On-Sports subscription plan.

Skip Yow, the GHSA Legislative Liaison, gave a report to the Committee concerning issues in the State Legislature that pertain to education.

COMMITTEE REPORTS

(NOTE: Committee reports constitute motions by Chairman of the Committee; no seconds are required for such reports and they are either voted up or down by the Executive Committee members)

All Items passed take effect for the 2013-14 school year; none are effective immediately

BOARD OF TRUSTEES:

Report presented by Wayne Tootle

The Committee **RECOMMENDED:**

1. Accepting the 2012-2013 Financial Report/Investment Policy (See addendum No. 1).

MOTION PASSED (unanimously)

2. Accepting the 2013-2014 Budget (See addendum No. 2).

MOTION PASSED (unanimously)

3. During the regular season, GHSA schools may compete against GISA schools with the following guidelines:
 - a. No more than 20% of the schedule of a GHSA school may be used for games against GISA schools.
 - b. Competitions with GISA schools do not count in the Class A power ratings or in any other procedure leading to seeding schools for post-season play
 - c. The first priority for GHSA schools is to compete against other GHSA schools in their immediate area.

MOTION FAILED (Roll Call Vote #1 - Yes: 25 No: 30)

No: Giddens, Hoffman, Horton, Griggers, Suttle, Mathis, Long, Hunter, Masters, Davis, Stringer, Finch, Payne, Jewell, Wright, Arnold, Beggs, Wilson, Lancaster, Fields, Oglesby, Hudson, Queen, Stinchcomb, Campbell, Drew, Bradley, Williams, Norwood, Holmes.

Yes: Dowling, Etheridge, Breedlove, Corr, Tootle, Brooks, Parrott, Sanford, Pollock, Potts, Wood, Mobley, Hill, B. Rogers, White, Hughes, Ingram, Crews, Ingle, Tidwell, Blenke, Truby, Hampton, T. Rogers, Wade.

4. Proposal to institute a procedure where college and university coaches may contact the GHSA office for up to four free admissions to GHSA playoff contests.

Motion made by Jesse Crews, seconded by Glenn White and **passed unanimously** to amend the proposal to read "College and university coaches may attend GHSA playoff contests free of charge with proper credentials."

MOTION PASSED (unanimously)

5. Increase the amount of reimbursement for GHSA staff members, Executive Committee members, and GHSA volunteers to the current IRS per mile allowance (round trip) for trips over 10 miles (round trip).

MOTION PASSED (unanimously)

6. Amend **BY-LAW 1.47** [ADD AT THE END]: "A student's gender is determined by the gender noted on his/her certificate at birth."

MOTION PASSED (unanimously)

7. Amend **BY-LAW 2.68** [CHANGE TO READ]

GHSA CONCUSSION POLICY: In accordance with Georgia law and national playing rules published by the NFHS, any athlete who exhibits signs, symptoms, or behaviors consistent with a concussion shall be immediately removed from the practice or contest and shall not return to play until ~~cleared~~ cleared by an appropriate health care professional has determined that no concussion has occurred. (NOTE: ~~For the GHSA~~, An appropriate health care professional may include, licensed physician (MD/DO) or another licensed individual under the supervision of a licensed physician, such as a nurse practitioner, physician assistant, or certified athletic trainer who has received training in concussion evaluation and management.

- a) No athlete ~~should~~ is allowed to return to a game or a practice on the same day that a concussion (a) has been diagnosed, OR (b) cannot be ruled out.
- b) Any athlete diagnosed with a concussion shall be cleared medically by an appropriate health care professional prior to resuming participation in any future practice or contest. The formulation of a gradual

(continued)

return to play protocol shall be a part of the medical clearance.

- c) It is ~~strongly recommended~~ mandatory that every coach in each GHSA sport participate in a free, online course on concussion management prepared by the NFHS and available at www.nfhslearn.com at least every two years – beginning with the 2013-2014 school year.
- d) Each school will be responsible for monitoring the participation of its coaches in the concussion management course, and shall keep a record of those who participate.
- e) Distribute to every athlete and his/her parent/guardian an information sheet that includes: the dangers of concussion injuries, the signs/symptoms of concussion, and the concussion management protocol outlined in this by-law. This sheet must be signed by the parent/guardian of each athlete. [NOTE: A model form will be placed on the GHSA web site.]

MOTION PASSED (unanimously)

8. In sports that are not organized along region lines, schools will declare their intent to participate online with the following deadlines: Fall Sports: February 1st ; Winter Sports: April 1st; Spring Sports: May 1st

MOTION PASSED (unanimously)

The Committee **DENIED**:

- 1. Constitutional Amendment to add an at-large member to the GHSA Executive Committee who would represent heads-of-schools at non-public schools.
- 2. Proposal to add another “dead week” in the month of June to go along with the 4th of July week.

The Committee **RECEIVED AS INFORMATION**:

- 1. Proposal to establish a standardized time frame for GHSA rules clinics for coaches and officials.
- 2. Timeline for securing a new Executive Director for the GHSA
 - a. Job will be posted on the GHSA web site on May 1, 2013
 - b. Deadline for interested persons to submit a resume to the GHSA office will be August 1, 2013
 - c. Decision will be made at the Executive Committee meeting in January, 2014

AWARDS COMMITTEE: Report presented by Tommy Stringer

The Committee **RECOMMENDED**:

Proposal to increase the number of medals given in team sports at championship events (see chart below).

<u>SPORT</u>	<u>CURRENT</u>	<u>NEW</u>
Baseball	18	22
Basketball	15	18
Cheerleading	16	20
Football	44	56
Lacrosse	22	27
Soccer	22	27
Softball	18	22
Tennis	7	9
Volleyball	12	15
Dual Wrestling	14	18

MOTION PASSED (unanimously)

BASKETBALL COMMITTEE: Report presented by Marvin Fields

The Committee **RECOMMENDED**:

- 1. Proposal to allow the Executive Director the authority to modify the game times for semifinals and championships
(continued)

when schools have both boys' and girls' teams playing.

MOTION PASSED (unanimously)

2. Increase admission fees for state championship games to \$12.00 per day.

MOTION PASSED (unanimously)

The Committee **DENIED**:

1. Proposal to play semifinal games at site of higher seeded team.

2. Seed all 32 teams in the playoff bracket through a power rating system

3. Change the playoff format in regard to bracketing match-ups in the early rounds.

4. Allow doubleheaders only when the same two schools are playing in both the boys' and girls' games.

5. When a playoff game is played at a school site and both teams have the same seed out of their region, the host team will be determined by a coin toss.

The Committee **RECEIVED AS INFORMATION**:

1. Have a host committee to manage the games at semifinal and championship sites.

2. Change power rating system to count games against teams from higher classifications and against schools from out-of-state.

CHEERLEADING COMMITTEE:

Report presented by Milo Mathis

The Committee **RECOMMENDED**:

1. Proposal to change the championship competition dates due to conflicts at the Columbus venue:

a. Region Competitions (AA – AAAAAA): on November 9, 2013

b. Sectional Competitions

i. Coed Division and Class A: on November 9, 2013

ii. Classes AA – AAAAAA: on November 15, 2013

c. Championship Competition

i. Coed Division: on November 15, 2013

ii. Classes A – AAAAAA: on November 16, 2013

MOTION PASSED (unanimously)

2. Proposal to modify the amount of points deducted for minor violations such as a hair bow falling out, a shoe string coming untied, etc. from 5 points to 2 points. Maintain a 5-point deduction for improper or illegal uniforms.

MOTION PASSED (unanimously)

The Committee **RECEIVED AS INFORMATION**:

Develop a written policy about proper uniforms that will go into effect for the 2014 season.

ELIGIBILITY COMMITTEE:

Report presented by Glenn White

The Committee **RECOMMENDED**:

Proposal to modify By-law 2.61: "A player who participates in a GHSA sport may not participate in practices (during the sports season) that occur during the school day even if that practice is not a part of the school's practice activity. Practice is defined as any activity that is school-initiated, organized, coordinated, or supported."

MOTION PASSED (unanimously)

(continued)

The Committee DENIED:

Proposal to allow for appeals of coaching ejections.

The Committee RECEIVED AS INFORMATION:

1. Report that the NCAA will not accept Georgia's "test-out grades" for core course credit.
2. Report of difficulties in credit recovery eligibility cases due to delayed EOCT testing.
3. Report of issues raised in recent meeting involving the Executive Director and various groups of Superintendents around the state.

FOOTBALL COMMITTEE:

Report presented by Earl Etheridge

The Committee RECOMMENDED:

1. Readjust the revenue percentages assigned to each classification for championship games:

AAAAAA: 19%; AAAAA: 17%; AAAA: 17%; AAA: 16%; AA: 15%; A (Public + Private): 16%

MOTION PASSED (unanimously)

2. Revise the "Bonus Points" awarded in the Class A Power Rating System

	<u>WIN</u>	<u>LOSS</u>
AA:	1 point	.5 point
AAA:	2 points	1.0 point
AAAA:	3 points	1.5 points
AAAAA:	4 points	2.0 points
AAAAAA:	5 points	2.5 points

MOTION PASSED (unanimously)

3. Allow schools to have the choice each February 1st whether to participate in spring practice or not.
 - a. If a team participates in spring practice, all preseason procedures are as normal
 - b. If a team does NOT participate in spring practice, the team will be allowed 2 dates for game-scrimmages or controlled scrimmages against another school.
 - c. Schools having a new coach may appeal to the Executive Director to change an earlier decision.

MOTION PASSED (unanimously)

4. Proposal to modify playoff admission fees:

Round 1: Lower fee from \$10.00 to \$8.00; Round 2: Lower fee from \$12.00 to \$10.00; Rounds 3-5: Leave all other fees as they were in 2012

MOTION PASSED (unanimously)

5. Upon written agreement of the Principals of the competing schools that the host school's stadium will be adequate and with the approval of the Executive Director, seating requirements for the semifinal games may be waived.

MOTION PASSED (unanimously)

6. Allow players to wear shoulder pads at summer camps for linemen upon approval by the Executive Director. Coaches must specify that all players participating have had 5 days of acclimatization workouts immediately before the camp.

MOTION PASSED (Roll Call Vote #2 - Yes: 40 No: 15)

Yes: Giddens, Hoffman, Griggers, Suttle, Mathis, Long, Hunter, Dowling, Etheridge, Davis, Breedlove, Corr, Stringer, Jewell, Parrott, Sanford, Pollock, Wright, Arnold, Beggs, Potts, Wilson, Wood, Lancaster, Mobley, Hill, Fields, Hudson, Hughes, Ingle, Queen, Stinchcomb, Drew, Bradley, Williams, Truby, T. Rogers, Norwood, Holmes, Wade.

No: Horton, Masters, Tootle, Finch, Payne, Brooks, B. Rogers, Oglesby, White, Ingram, Crews, Tidwell, Campbell, Blenke, Hampton.

(continued)

The Committee **DENIED:**

Proposal to allow a member school to levy a surcharge on its season ticket holders for playoff games.

The Committee **RECEIVED AS INFORMATION:**

Review the information discussed in Athens, Georgia, concerning preseason Heat-Acclimatization Guidelines for secondary school athletes.

GOLF COMMITTEE: Report presented by Joe Lancaster

The Committee **RECOMMENDED:**

1. Proposal to allow the use of electronic devices that only compute playing distances.
MOTION PASSED (unanimously)
2. Establish a maximum score for individual qualifiers in the region tournament in order to advance.
 - a. Boys: region score of 85 or better to qualify for the low medalist
 - b. Girls: region score of 100 or better to qualify for the low medalist**MOTION PASSED** (unanimously)
3. Proposal to institute an online rules clinic for Golf coaches developed in conjunction with GSGA.
MOTION PASSED (unanimously)

The Committee **RECEIVED AS INFORMATION:**

Proposal to make all State Tournaments 36-hole events (all classes and genders)

LACROSSE COMMITTEE: Report presented by Rusty Hudson

The Committee **RECOMMENDED:**

Girls' teams from different classifications may play an overtime procedure in case of a tie at the end of regulation play if both coaches agree and notify the officials before the start of the match.

MOTION PASSED (unanimously)

MEDIA COMMITTEE: Report presented by Dave Hunter

The Committee **RECOMMENDED:**

1. **[Amend By-law 2.84b]:** The GHSA shall grant media access at all state playoff events to properly identified representatives of newspapers, radio stations (with a broadcast contract), and television outlets ONLY. **ADD AT END:** *Proper identification is interpreted to mean an identification card given by the media outlet or written documentation on the letterhead of the media outlet specifying that the bearer is working for that outlet at the GHSA event.*

MOTION PASSED (unanimously)

2. **Media timeouts at televised Basketball Finals:** A 90-second media time-out will be allowed in each quarter of play and will be taken at a dead ball interval caused by a violation or out-of-bounds call near the mid-point of that quarter. If a team calls a time-out within 30 seconds of the mid-point of that quarter and a media time-out has not be used, that team timeout will be extended and used as a media timeout.

MOTION PASSED (unanimously)

OFFICIALS COMMITTEE: Report presented by Earl Etheridge
The Committee **RECOMMENDED:**

Raise the hourly rate for officials in regular season competition by \$1/hour and for the playoffs (See addendum No. 3).
MOTION PASSED (unanimously)

The Committee **RECEIVED AS INFORMATION:**
Review selection process for football officials

RECLASSIFICATION COMMITTEE: Report presented by Earl Etheridge

The Committee **RECEIVED AS INFORMATION:**

1. Mandate that all regions composed of 11 or fewer teams must play a full region schedule.
2. Proposal to institute a multiplier to student populations in certain schools when reclassifying GHSA members.
3. Proposal to adopt a "3 Classes/6 Championships" plan for reclassification.
4. Review of schedule for 2014-2016 reclassification process.

SOFTBALL COMMITTEE: Report presented by Don Corr
The Committee **RECOMMENDED:**

1. Proposal to extend the softball season one week by moving the ending date.

MOTION PASSED (unanimously)

2. Allow sub-varsity games to play to a time limit instead of seven innings as long as the guidelines are agreed upon before the start of the game

MOTION PASSED (unanimously)

3. Allow varsity games in invitational tournaments to play a time limit instead of seven innings as long as there is not a tie. Time limits will be decided by the tournament director and agreed upon by both coaches and the plate umpire. Motion made by Donnie Griggers, seconded by Scott Queen to **table** this proposal.

MOTION (to table) PASSED (unanimously)

SPORTSMANSHIP COMMITTEE: Report presented by Lucia Norwood

The Committee **RECEIVED AS INFORMATION:**

1. Statistics on the number of ejections for players and coaches in all GHSA sports.
2. Concerns about the effectiveness of the sit-out penalty to deter unsporting behavior.

TRACK COMMITTEE: Report presented by Jeff Beggs
The Committee **RECOMMENDED:**

Proposal to expand the maximum number of varsity meets to 12 as long as no athlete participates in more than 10 meets.
MOTION PASSED (unanimously)

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VOLLEYBALL COMMITTEE:

Report presented by Rusty Hudson

The Committee **RECOMMENDED:**

1. Proposal to change the maximum number of playing dates to 18 playing dates regardless of whether it is a tournament format or head-to-head.

MOTION PASSED (unanimously)

2. Proposal to move the date of the first competition to August 5, 2013.

MOTION PASSED (unanimously)

3. Proposal to change the format of the semifinal matches to the site of the higher seed.

MOTION PASSED (unanimously)

4. Proposal to hold the six championship matches at one site and have the matches played on Friday night and Saturday.

MOTION PASSED (unanimously)

5. Officiating travel fees for regular season competitions will be paid by the host team.

MOTION PASSED (unanimously)

6. For invitational tournaments and play days, the host team will pay all the officiating fees.

MOTION PASSED (unanimously)

WRESTLING COMMITTEE:

Report presented by Tracy Sanford

The Committee **RECOMMENDED:**

1. Proposal to eliminate the "consecutive day weight allowance" when a competition is scheduled the day before any post-season tournament.

MOTION PASSED (unanimously)

2. Schools must enter their weigh-in results in the computerized weight management program within 48 hours of each weigh-in or before the next scheduled contest.

MOTION PASSED (unanimously)

3. Schools must have all scales used for wrestling weigh-ins certified annually by the appropriate governmental agency.

MOTION PASSED (unanimously)

4. At all Area tournaments, the Area leadership will secure officials who will conduct weigh-ins and officiate the matches. The Area will pay the officiating expenses.

MOTION PASSED (unanimously)

5. Amend restriction on scheduling when the Team Dual tournaments are occurring (page 98; "Area Tournament; "E") to allow teams not participating in the Team Duals to schedule other matches.

MOTION PASSED (unanimously)

6. Amend specification on deadline to change the school's Wrestling schedule (page 96; "E") from December 15th to December 31st.

MOTION PASSED (unanimously)

The Committee **DENIED:**

Proposal to adopt the NFHS "shoulder to shoulder" weigh-in procedure.

The Committee **RECEIVED AS INFORMATION:**

Proposal to limit schools to participation in only 5 tournaments (traditional and/or team dual) during the regular season.

DIRECTOR'S REPORT

Dr. Ralph Swearngin, Executive Director, gave a brief report to the Committee covering several topics including the announcement of two upcoming hires to the GHSA staff and the retirement after 12 years on the staff of Dennis Payne. Dr. Swearngin also thanked the committee for their work on the large number of proposals at this session.

NEW BUSINESS

Motion by Marvin Fields, second by Gary Long, to change the basketball bracket to allow a cross-over in the third round.

MOTION FAILED (Roll Call Vote #3 - Yes: 15 No: 39)

No: Giddens, Hoffman, Horton, Hunter, Dowling, Masters, Etheridge, Davis, Breedlove, Corr, Stringer, Tootle, Finch, Payne, Brooks, Parrott, Sanford, Wright, Arnold, Potts, Lancaster, Mobley, Hill, B. Rogers, Oglesby, Hudson, White, Ingram, Ingle, Tidwell, Campbell, Drew, Bradley, Blenke, Truby, Hampton, T. Rogers, Holmes, Wade.

Yes: Griggers, Suttle, Mathis, Long, Jewell, Beggs, Wilson, Wood, Fields, Hughes, Crews, Queen, Stinchcomb, Williams, Norwood.

Motion by Marvin Fields, second by Jesse Crews, to allow the GHSA Executive Director to find neutral sites for semifinal basketball games if the schools playing are a long distance apart.

MOTION FAILED (Roll Call Vote #4 - Yes: 4 No: 51)

No: Giddens, Hoffman, Horton, Griggers, Suttle, Mathis, Hunter, Dowling, Masters, Etheridge, Davis, Breedlove, Corr, Stringer, Tootle, Finch, Payne, Brooks, Jewell, Parrott, Sanford, Pollock, Wright, Arnold, Beggs, Potts, Wilson, Lancaster, Mobley, Hill, B. Rogers, Oglesby, Hudson, White, Hughes, Ingram, Ingle, Tidwell, Queen, Stinchcomb, Campbell, Drew, Bradley, Williams, Blenke, Truby, Hampton, T. Rogers, Norwood, Holmes, Wade.

Yes: Long, Wood, Fields, Crews.

Motion by Dave Hunter, second by Christian Suttle, to change wording in **By-Law 1.44 (a)** from "The week starts with the varsity game" to "The week is a traditional week - Sunday through Saturday."

MOTION PASSED (unanimously)

Motion by Earl Etherige to allow Colquitt County to play two football games in one calendar week.

Motion withdrawn after discussion

Motion by Dave Hunter, second by Earl Etheridge, to re-elect Gary Holmes as GHSA President.

MOTION PASSED (unanimously)

Motion by Jesse Crews, second by Lucia Norwood, to re-elect Walter Wade as GHSA Vice President.

MOTION PASSED (unanimously)

There being no further business, the President adjourned the meeting.

ADDENDUM - 1

2012 - 2013 FINANCIAL REPORT [As of April 9, 2013]

REVENUE	\$3,681,595.61
EXPENSES	\$2,850,327.85
DISTRIBUTIONS TO SCHOOLS	\$ 828,254.93
CURRENT REVENUE OVER EXPENSES	\$ 3,012.83

MITIGATING CIRCUMSTANCES:

The GHSA has not received revenue from several sites for the semifinal basketball games; consequently funds have not been distributed to participating schools.

RESERVE FUNDS: [As of March 31, 2013]

MONEY MARKET FUNDS	\$ 38,914.25
LONG TERM INVESTMENTS	\$3,115,488.00
TOTAL RESERVES	\$3,154,403.25

Increase in Portfolio:

Year-to-date: 8.6% Last 12 months: 12.7% Last 5 years (annualized): 3%

Particulars:

The published investment policy of the GHSA is in the process of being revised for presentation and approval at the April meeting of the Executive Committee. The policy was approved in 2004 and has not been revised significantly since then. The original goal was to accumulate reserve funds comparable to one year's budget. As the budget has increased over the past several years, this has become very difficult.

Since the reserve fund was created in the early 1990s, the GHSA has never taken money out of the investment accounts. The fund has increased 4.7% since its inception, and that has out-performed the S&P 500 index.

The GHSA investments are managed by CITIGROUP GLOBAL MARKETS INC. (Smith Barney). The portfolio is allocated as follows: Fixed Income: 30%; Equities: 68%; Cash: 2%

CURRENT FINANCIAL STATUS [As of April 9, 2013]

Current Bank Balance (Operating Account)	\$769,165.79
Money Market Account	\$ 31,075.68
TOTAL:	\$800,241.47

ADDENDUM - 2

2013-2014 GHSA BUDGET

REVENUE:

<u>CATEGORY/SUBCATEGORY</u>	<u>2013 - 2014</u>
BOOKS & PUBLICATIONS	\$ 30,000.00
INVITATIONS & REGION TOURNAMENTS	\$ 100,000.00
PREFERRED VENDOR SALES	\$ 160,000.00
STATE TOURNEYS & PLAYOFFS	\$2,400,000.00
DUES	\$ 100,000.00
INSURANCE FEES (MEMBERS)	\$ 160,000.00
COMMUNITY COACH REGISTRATION	\$ 325,000.00
TROPHIES & AWARDS	\$ 10,000.00
FINES	\$ 120,000.00
REFUNDS	\$ 1,000.00
INTEREST INCOME/TRANSFER OF FUNDS	\$ 2,000.00
MISCELLANEOUS INCOME	\$ 2,000.00
RULE BOOKS	\$ 35,000.00
OFFICIATING DEPARTMENT	\$ 375,000.00
CORPORATE PARTNERSHIPS	\$ 350,000.00
MEDIA PARTNERSHIPS	\$ 30,000.00
TOTAL REVENUE	\$4,200,000.00

EXPENSES:

<u>CATEGORIES/SUBCATEGORIES</u>	<u>2013 -2014</u>
PAYROLL TAXES	\$ 61,000.00
PRINTING	\$ 35,000.00
PROFESSIONAL FEES	\$ 30,000.00
RETIREMENT EXPENSE	\$ 90,000.00
SALARIES AND WAGES	\$ 750,000.00
STATE TOURNEYS AND PLAYOFFS (Expenses Plus Reimbursement to Schools)	\$1,500,000.00
STATE MEETS (NON-ATHLETIC)	\$ 20,000.00
CLINICS AND EXAMS	\$ 20,000.00
EVALUATIONS	\$ 20,000.00
INSURANCE EXPENSE	\$ 775,000.00
OCCUPANCY EXPENSE	\$ 25,000.00
TRAVEL EXPENSES	\$ 75,000.00
OUTSIDE SERVICES	\$ 75,000.00
OFFICE SUPPLIES & EQUIPMENT	\$ 25,000.00
POSTAGE AND PARCEL DELIVERY	\$ 35,000.00
TELEPHONE	\$ 15,000.00
SERVICE CONTRACTS	\$ 20,000.00
COMMUNITY COACH PROGRAM	\$ 120,000.00
TROPHIES & MEDALS	\$ 50,000.00
DUES & SUBSCRIPTIONS	\$ 6,000.00
FLOWERS & HONORARIA	\$ 4,000.00
REFUNDS	\$ 1,000.00
MARKETING EXPENSE	\$ 60,000.00
LICENSING SERVICES (Expenses + Reimbursement to Schools)	\$ 60,000.00
DISABILITY SPORTS	\$ 75,000.00
MISCELLANEOUS EXPENSE	\$ 3,000.00
OFFICIATING DEPARTMENT	\$ 120,000.00
NFHS RULES BOOKS/PUBLICATIONS	\$ 90,000.00
SPORTS MEDICINE PROJECT	\$ 25,000.00
Section 3 Meeting	\$ 15,000.00
TOTAL EXPENSES	\$4,200,000.00

ADDENDUM - 3

Game Fee Chart

GEORGIA HIGH SCHOOL ASSOCIATION

2013-14

<u>Sport/Contest</u>	<u>Varsity</u>	<u>Sub-Varsity</u>	<u>Tournaments</u>	<u>State Playoffs</u>
Baseball	\$59.00	\$51.00	\$51.00	\$90.00
Basketball	Crew of two: \$63.00 Crew of three: \$52.00	\$43.00	\$68.00 invitational/Region	\$125.00
Cheerleading	\$12.00 Per Team - 12-20 Teams \$10.00 Per Team - 21+ Teams Minimum 12 Teams	Same as Varsity	\$51.00 Per Region Judged	\$185 - Class A/Coed Sectionals \$125 - one session \$210 - two sessions
Football (Crew of six)	\$96.00 Per Official Clock/Chain - 1/2 Game Fee	\$59.00		\$125.00
Gymnastics	\$48.00			\$60.00
Lacrosse	\$68.00	\$61.00	\$61.00	\$80.00
Soccer	Crew of two: \$62.00 Crew of three: \$48.00 Sideline judge - 1/2 Game Fee	Crew of two - \$48.00		\$420.00 Per Crew
Softball	\$56.00 - Single Game \$49.00 - V/JV-V/V Doubleheader	\$44.00- Single Game \$40.00 - JV/JV Doubleheader	\$48.00 Per Game Invitational/ Region	\$70.00
Swimming	\$45.00 - 22 Events or Less Add \$2.00 Per Heat or Diver		Negotiable	\$175.00/day
Volleyball (per match)	\$40.00	\$35.00	\$38.00 Area & Region	\$60 - 1st three rounds \$80.00 - Semifinals \$100.00 - Finals
Wrestling (per match)	Dual Match - \$72.00 Tri or Quad Match - \$62.00	\$55.00	Varsity - \$4.50 JV - \$4.00	\$5.00/match

Regular Season "Travel Fees:" (1) Official - \$20.00 (2) Officials - \$30.00 (3) Officials - \$35.00

NOTE: Travel fees are based on a "per crew/per competition day" basis. Add \$5.00 per official for contests that require more than three contest officials. Fees applied as "Travel Fees" must be used to compensate contest officials for travel-related expenses. Travel Fees do not apply to State Tournament contests.

The fees indicated on this chart are to be applied to all GHSA sanctioned contests and are non negotiable.