

GHSA Budget				
	Budget		Proposed Budget	
Revenue	2025-26		2026-27	
Books & Publications	\$200.00		\$1,200.00	
Invitational/Region Tournaments	\$210,000.00		\$220,000.00	
State Tournaments & Playoffs	\$4,500,000.00		\$4,600,000.00	
Dues & Insurance Fees (Members)	\$335,440.00	Waived	\$382,065.00	Waived
Community Coach Registration	\$600,000.00		\$700,000.00	
Trophies & Awards	\$15,000.00		\$20,000.00	
Fines	\$350,000.00		\$360,000.00	
Interest Income	\$1,200.00		\$1,800.00	
Miscellaneous Income	\$500.00		\$500.00	
Rule Books	\$400.00		\$1,000.00	
GHSA Pass for Officials	\$35,000.00		\$40,000.00	
Officiating Department	\$225,000.00		\$250,000.00	
Corporate/Vendor Partnerships	\$1,500,000.00		\$1,800,000.00	
Total Revenue	\$7,772,740.00		\$8,376,565.00	
Expenses				
Payroll Taxes	\$120,000.00		\$130,000.00	
Professional Fees	\$60,000.00		\$125,000.00	
Retirement Expense	\$160,000.00		\$170,000.00	
Salaries & Wages	\$1,300,000.00		\$1,380,000.00	
State Tournaments/Playoffs	\$3,500,000.00		\$3,800,000.00	
State Meets (Non-Athletic)	\$75,000.00		\$38,000.00	
Clinics & Exams	\$18,000.00		\$20,000.00	
Evaluations	\$20,000.00		\$22,000.00	
Insurance Expense	\$925,000.00		\$975,000.00	
Occupancy Expense	\$75,000.00		\$80,000.00	
Travel Expense/Meetings	\$175,000.00		\$180,000.00	
Outside Services	\$90,000.00		\$75,000.00	
Office Supplies/Equipment	\$15,000.00		\$25,000.00	
Postal/Parcel Delivery	\$15,000.00		\$20,000.00	
Telephone	\$12,000.00		\$13,200.00	
Service Contracts	\$25,000.00		\$30,000.00	
Community Coach Program	\$160,000.00		\$185,000.00	
Trophies & Medals	\$125,000.00		\$135,000.00	
Dues & Subscriptions	\$3,000.00		\$3,000.00	
Flowers & Honoraria	\$3,500.00		\$2,000.00	
Marketing Expenses	\$10,000.00		\$15,000.00	
Member Share	\$335,440.00		\$382,065.00	
Licensing (Payout to Schools)	\$80,000.00		\$80,000.00	
Adaptive Sports	\$75,500.00		\$76,000.00	
Miscellaneous Expenses	\$300.00		\$300.00	
Officiating Department	\$250,000.00		\$260,000.00	
NFHS Books/Publications	\$100,000.00		\$100,000.00	
Student Athlete Leadership	\$25,000.00		\$40,000.00	
Sports Medicine	\$20,000.00		\$15,000.00	
Total Expenses	\$7,772,740.00		\$8,376,565.00	