

GHSA 2017-18 Budget	
Revenue	2017-18
Books & Publications	\$1,000.00
Invitational/Regional Tourneys	\$140,000.00
State Tourneys & Playoffs	\$3,100,000.00
Dues	\$108,600.00
Insurance Fees (Members)	\$200,600.00
Community Coach Registration	\$520,000.00
Trophies & Awards	\$10,000.00
Fines	\$250,000.00
GHSA Pass Replacement Fee	\$2,600.00
Interest Income	\$500.00
Miscellaneous Income	\$500.00
Rule Books	\$22,000.00
Officiating Department	\$360,000.00
Corporate Partnerships	\$560,000.00
Media Partnerships	\$130,000.00
Licensing Partnerships	\$225,000.00
Total Revenue	\$5,630,800.00
Expenses	
Payroll Taxes	\$158,000.00
Printing	\$0.00
Professional Fees	\$85,000.00
Retirement Expense	\$119,000.00
Salaries & Wages	\$1,045,000.00
State Tourneys/Playoffs	\$2,100,000.00
State Meets (Non-Athletic)	\$37,000.00
Clinics & Exams	\$34,000.00
Evaluations	\$15,000.00
Insurance Expense	\$1,000,000.00
Occupancy Expense	\$65,000.00
Travel Expense/Meetings	\$125,000.00
Outside Services	\$200,000.00
Office Supplies/Equipment	\$10,000.00
Postal/Parcel Delivery	\$25,000.00
Telephone	\$17,000.00
Service Contracts	\$28,000.00
Community Coach Program	\$165,000.00
Trophies & Medals	\$90,000.00
Dues & Subscriptions	\$3,000.00
Flowers & Honoraria	\$2,000.00
Marketing Expenses	\$25,000.00
Licensing (Payout to Schools)	\$60,000.00
Disability Sports	\$75,000.00
Miscellaneous Expenses	\$0.00
Officiating Department	\$65,000.00
NFHS Books/Publications	\$80,000.00
Sports Medicine	\$2,800.00
Total Expenses	\$5,630,800.00